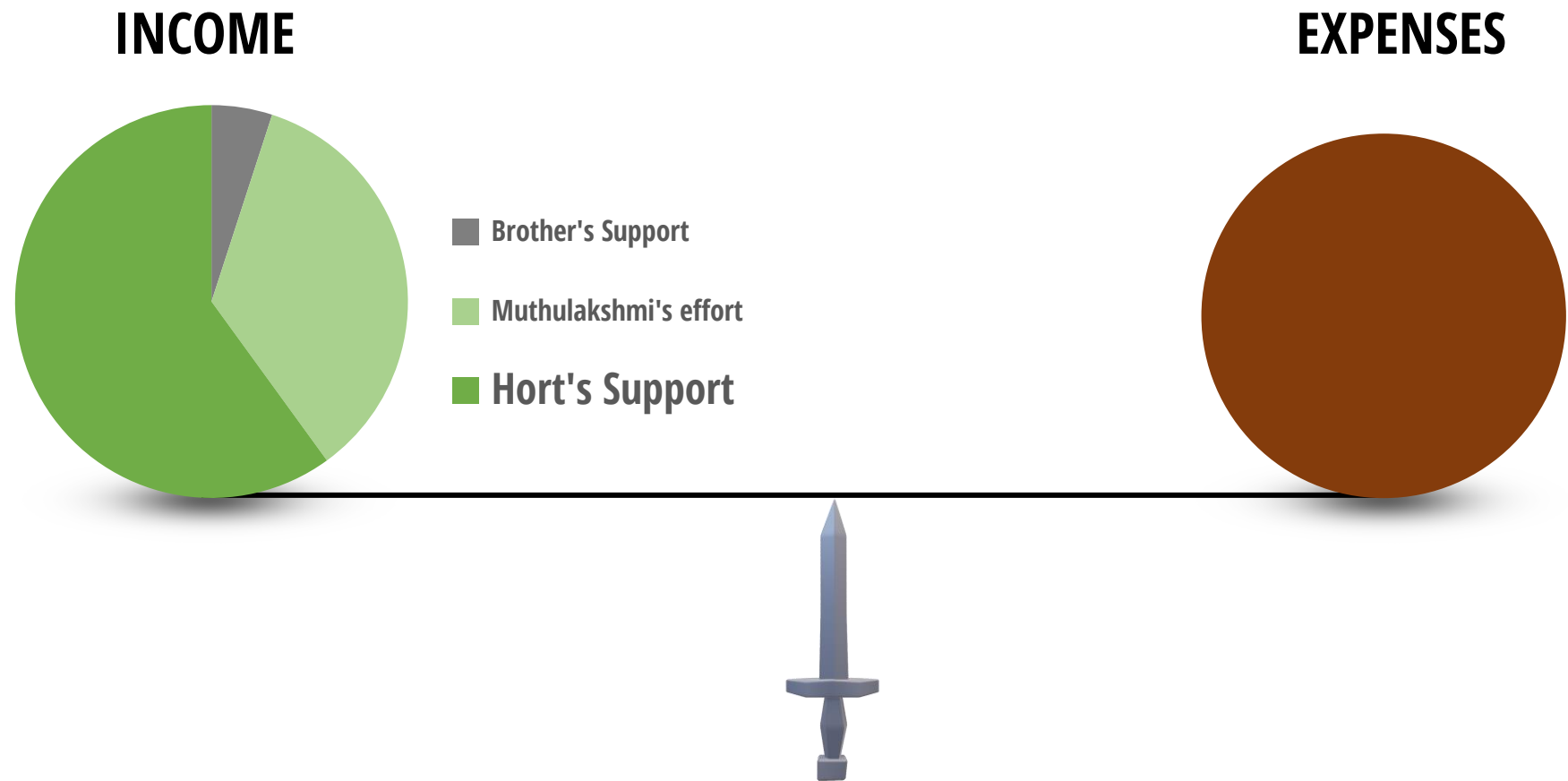




**Neither fire, nor wind, birth, nor death can erase **our Good Deeds****

# SCOPE OF SUPPORT



# EXPENSES

## SHORT TERM

### Operational Expenses\* (Monthly)

- Groceries
- Cosmetics / Accessories
- Commute (school/others)
- Fuel
- Electricity
- Internet / Mobile / Others
- Emergency Medical
- Clothing
- Savings
- Entertainment
- Miscellaneous

## LONG TERM

### Annual Expenses\*

- School Fee
- Uniform
- Stationary
- Medical Insurance (3+2)
- Travel (Native / Others)

\* The above list does not include the general house-hold / furniture / repair expenses

# PREDICTED

## Operational Expenses (Monthly)

	Items	Amount
1	Groceries	10000
2	Cosmetics / Accessories	2000
3	Commute (school/others)	1875
4	Fuel	1200
5	Electricity	600
6	Internet / Mobile / Others	2000
7	Emergency Medical	1800
8	Clothing	1000
9	Savings	2000
10	Entertainment	1500
11	Saro's Parents	3000
12	Miscellaneous	2000
Total		28975

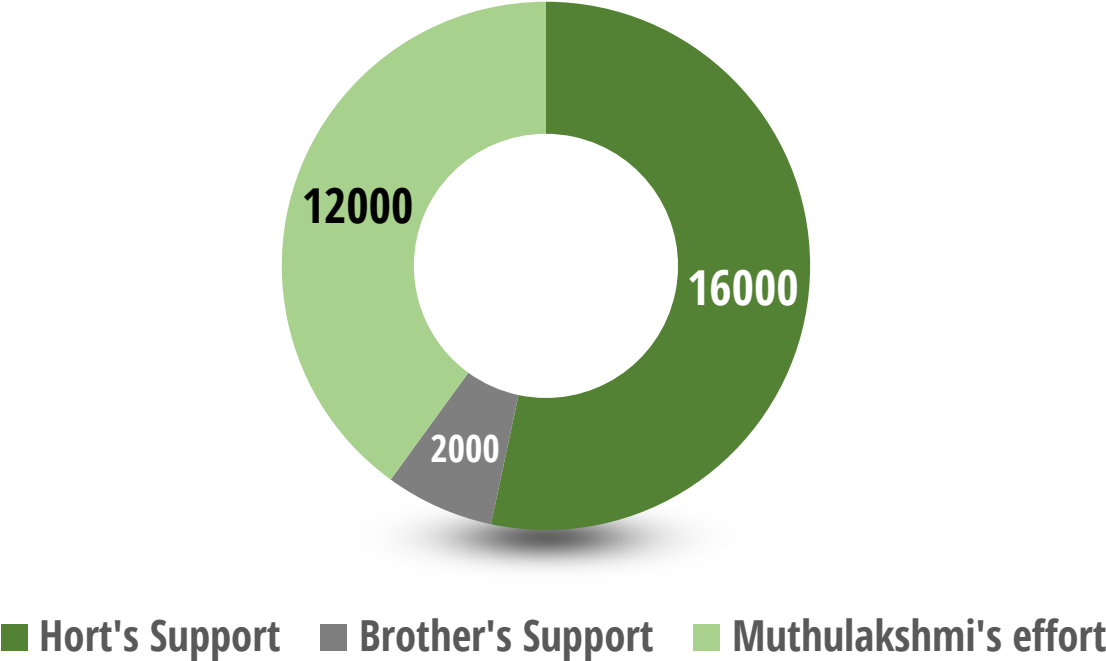
## Annual Expenses (Yearly)

	Items	Amount
1	School Fee	50000
2	Uniform	6000
3	Stationary	8000
4	Medical Insurance (3)	14184
5	Medical Insurance (Parents)	9600
6	Travel (Native / Others)	9000
Total		96,784

A smooth ride requires ~30K a month & ~1 Lakh an year

# SOURCE OF INCOME

Monthly Requirement



Min. Fund to be raised by Hort Group

Components	Month	Year
To be send to Muthu Lakshmi	16000	-
To be saved	~10000	~1,00,000
To be raised per month by Horts Group	~ 26000	

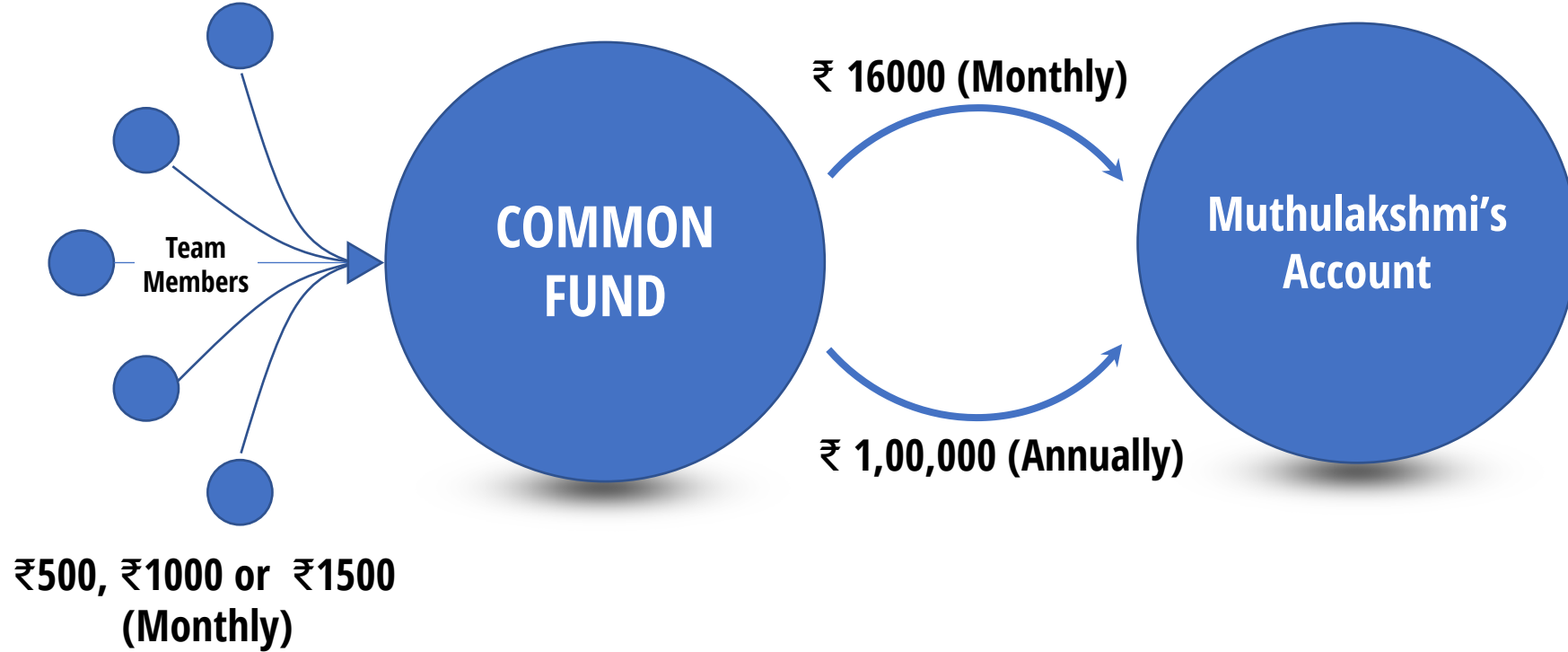
# HORTS SAVING SLOTS



- Monthly payment enabled by **ECS** by Hort Team members\*
- Commitment for **4 to 5 years** (until Kids become independent)
- Review the status annually for change of amount as required

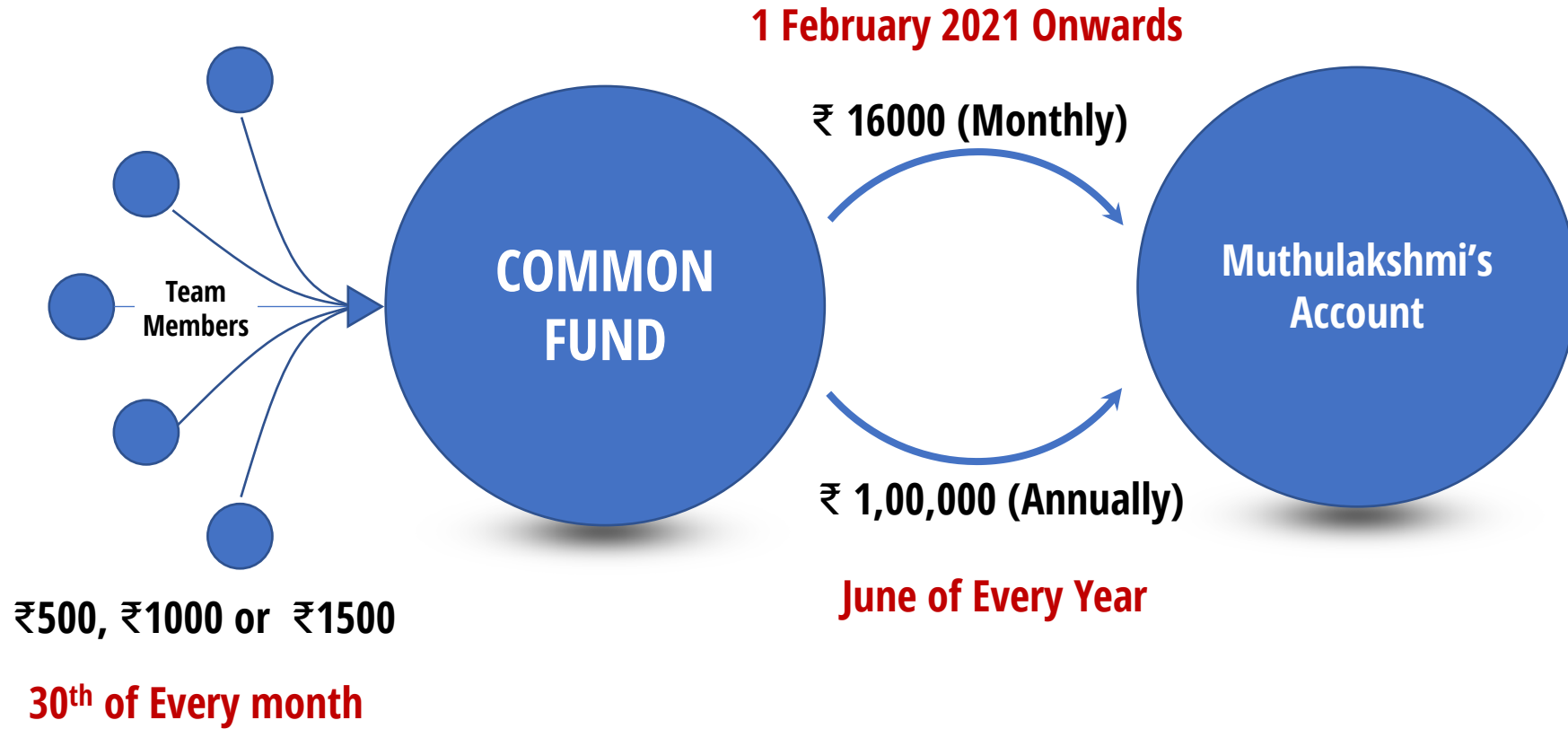
\* Voluntary basis

# TRANSACTIONS



Any other emergency expenses will be handled on ad-hoc basis

# TIME LINE





# RESPONSIBILITIES

#	Items – can be handled directly by Hort Team	Responsibilities*	Volunteers ?
1	Medical Insurance (3)	Yearly Payment provide the necessary information	Raj
2	Medical Insurance (Parents)	Yearly Payment provide the necessary information	Raj
3	Stationary	Purchase and Sending it to Kids until they complete the education	Raj
4	School Fee	Direct Payment	Sivakumar et al.
5	Moral Support (Ideally ♀s)	Weekly call to Muthulakshmi and Kids	Kalavathi et al.
6	Moral support and status	Monthly visit to family	Sivakumar et al.
7	Accounting	Monthly reporting of transactions to the group	Raj
8	Current Loan Issues	Looking at the EMIs / threat and report to team for fund corrections	Anandan
9	Current Personal Loan of 2 Lakhs	Get the information of repayment schedule and payment details	Sivakumar

\* Actions are to be **strictly sustained** until the kids are independent

# ACTIONIZING

## Lumpsum for Corpus Fund

**Any amount; One time**

**Before 30<sup>th</sup> Jan**

## Monthly Payment through ECS

₹ 500

or

₹ 1000

or

₹ 1500

**On 30<sup>th</sup> Jan every month**

**Bank Name: SBI  
Name: Vijayalakshmi Krishnaswamy  
Ac No: 34033079980  
IFSC: SBIN0003297  
Branch Code: 3297 (YESWANTPUR)**